

# HB2847



## 99TH GENERAL ASSEMBLY

### State of Illinois

2015 and 2016

HB2847

Introduced , by Rep. Jim Durkin - Thomas Morrison

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Commerce and Economic Opportunity for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$ 31,041,300
Other State Funds	\$ 128,361,100
Federal Funds	<u>\$1,032,289,400</u>
Total	\$1,191,691,800

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 OPERATIONAL EXPENSES

6 Section 1. "Operational expenses" defined. For the  
7 purposes of this Act, the term "operational expenses"  
8 includes the following items:

- 9 (a) Personal Services;
- 10 (b) State contributions to Social Security
- 11 (c) Group Insurances;
- 12 (d) Contractual Services
- 13 (e) Travel;
- 14 (f) Commodities;
- 15 (g) Printing;
- 16 (h) Equipment;
- 17 (i) Electronic data processing;
- 18 (j) Telecommunications services;
- 19 (k) Operation of automotive equipment;
- 20 (l) Refunds;
- 21 (m) Employee retirement contributions paid by the employer;
- 22 (n) Permanent improvements;
- 23 (o) Deposits to other funds.

1 Section 5. The sum of \$11,541,300, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Commerce and Economic Opportunity  
 4 for operational expenses of the fiscal year ending June 30,  
 5 2016, including prior year costs.

6 Section 10. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Commerce and Economic Opportunity:

9 GENERAL ADMINISTRATION

10 OPERATIONS

11 Payable from the Tourism Promotion Fund:

12 For ordinary and contingent expenses associated  
 13 with general administration,  
 14 including prior year costs .....10,000,000

15 Payable from the Intra-Agency Services Fund:

16 For overhead costs related to federal  
 17 programs, including prior year costs .....19,539,400

18 Payable from the Build Illinois Bond Fund:

19 For ordinary and contingent expenses associated  
 20 with the administration of the capital program,  
 21 including prior year costs .....2,000,000

22 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Commerce and Economic Opportunity:

3 OFFICE OF TOURISM

4 OPERATIONS

5 Payable from the Tourism Promotion Fund:

6 For ordinary and contingent administrative  
7 expenses of the tourism and historic  
8 preservation programs, including  
9 prior year costs .....14,691,600

10 For advertising and promotion of Tourism  
11 throughout Illinois Under Subsection (2) of  
12 Section 4a of the Illinois Promotion Act,  
13 including prior year costs .....14,660,000

14 Payable from the Historic Sites Fund:

15 For ordinary and contingent administrative  
16 expenses of historic preservation programs,  
17 including prior year costs .....5,045,400

18 Total \$34,397,000

19 Section 20. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Commerce and Economic Opportunity:

22 OFFICE OF TOURISM

23 GRANTS

24 Payable from the Tourism Promotion Fund:

1	For Grants, Contracts and Administrative	
2	Expenses Associated with International	
3	Tourism, including prior year costs .....	6,120,300
4	For ordinary and contingent administrative	
5	expenses, including prior year costs for	
6	the Chicago Convention and Tourism Bureau .....	9,839,000
7	For Grants, Contracts and Administrative	
8	Expenses Associated with tourism,	
9	promotion and development, including	
10	prior year costs .....	5,158,300
11	For Grants, Contracts and Administrative	
12	Expenses Associated with Local Tourism,	
13	including prior year costs .....	<u>12,098,800</u>
14	Total	33,216,400

15 Section 25. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Commerce and Economic Opportunity:

18 OFFICE OF EMPLOYMENT AND TRAINING

19 GRANTS

20 Payable from the Federal Workforce Training Fund:

21 For Grants, Contracts and Administrative  
 22 Expenses Associated with the Workforce  
 23 Investment Act and other workforce  
 24 training programs, including refunds

1 and prior year costs .....275,000,000

2 Section 30. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Commerce and Economic Opportunity:

5 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

6 GRANTS

7 Payable from the General Revenue Fund:

8 For grants, contracts, and administrative  
9 expenses associated with the Illinois  
10 Office of Entrepreneurship, Innovation  
11 and Technology, including prior year costs .....5,500,000

12 For grants, contracts, and administrative  
13 Expenses associated with DCEO Technology-  
14 Based Programs, including prior year  
15 costs .....2,500,000

16 Total \$8,000,000

17 Payable from the Small Business Environmental

18 Assistance Fund:

19 For grants and administrative expenses of the  
20 Small Business Environmental Assistance Program,  
21 including prior year costs .....500,000

22 Payable from the Workforce, Technology,

23 and Economic Development Fund:

24 For Grants, Contracts, and Administrative

1 Expenses Pursuant to 20 ILCS 605/  
2 605-420, including prior year costs .....2,000,000  
3 Payable from the Commerce and Community Affairs  
4 Assistance Fund:  
5 For grants, contracts and administrative  
6 expenses of the Procurement Technical  
7 Assistance Center Program, including  
8 prior year costs .....750,000  
9 For Grants, Contracts, and Administrative  
10 Expenses Pursuant to 20 ILCS 605/  
11 605-500, including prior year costs .....13,000,000  
12 For Grants, Contracts, and Administrative  
13 Expenses Pursuant to 20 ILCS 605/605-30,  
14 including prior year costs .....3,000,000  
15 Total \$16,750,000

16 Section 35. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Commerce and Economic Opportunity:

19 OFFICE OF BUSINESS DEVELOPMENT

20 OPERATIONS

21 Payable from Economic Research and  
22 Information Fund:  
23 For Purposes Set Forth in  
24 Section 605-20 of the Civil

1 Administrative Code of Illinois  
 2 (20 ILCS 605/605-20) .....230,000  
 3 Payable from the Historic Property  
 4 Administration Fund:  
 5 For Administrative Expenses in Accordance  
 6 with the Historic Tax Credit Program Pursuant  
 7 to 35 ILCS 5/221(b) .....200,000

8 Section 40. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Commerce and Economic Opportunity:

11 OFFICE OF BUSINESS DEVELOPMENT

12 GRANTS

13 Payable from the General Revenue Fund:  
 14 For the Purpose of Grants, Contracts,  
 15 and Administrative Expenses associated  
 16 with DCEO Job Training Programs,  
 17 including prior year costs .....10,000,000

18 Payable from the State Small Business Credit  
 19 Initiative Fund:  
 20 For the Purpose of Contracts, Grants,  
 21 Loans, Investments and Administrative  
 22 Expenses in Accordance with the State  
 23 Small Business Credit Initiative Program,  
 24 including prior year costs .....40,000,000



1 Payable from the Intermodal Facilities  
 2 Promotion Fund:  
 3 For the purpose of promoting construction  
 4 of intermodal transportation facilities including  
 5 reimbursement of prior year costs .....3,000,000

6 Payable from the Illinois Capital  
 7 Revolving Loan Fund:  
 8 For the Purpose of Contracts, Grants,  
 9 Loans, Investments and Administrative  
 10 Expenses in Accordance with the Provisions  
 11 of the Small Business Development  
 12 Act pursuant to 30 ILCS 750/9 .....10,500,000

13 Payable from the Illinois Equity Fund:  
 14 For the purpose of Grants, Loans, and  
 15 Investments in Accordance with the  
 16 Provisions of the Small Business  
 17 Development Act .....1,000,000

18 Payable from the Large Business Attraction Fund:  
 19 For the purpose of Grants, Loans,  
 20 Investments, and Administrative  
 21 Expenses in Accordance with Article  
 22 10 of the Build Illinois Act .....1,500,000

23 Payable from the Public Infrastructure  
 24 Construction Loan Revolving Fund:  
 25 For the Purpose of Grants, Loans,

1 Investments, and Administrative  
 2 Expenses in Accordance with Article 8  
 3 of the Build Illinois Act .....6,000,000

4 Section 45. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Commerce and Economic Opportunity:

7 ILLINOIS FILM OFFICE

8 Payable from Tourism Promotion Fund:

9 For Administrative Expenses, Grants,  
 10 And Contracts Associated with  
 11 Advertising and Promotion, including  
 12 prior year costs .....1,317,700

13 Section 50. The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated to the  
 15 Department of Commerce and Economic Opportunity:

16 OFFICE OF TRADE AND INVESTMENT

17 OPERATIONS

18 Payable from the General Revenue Fund:

19 For Grants, Contracts, and Administrative  
 20 Expenses associated with the Illinois Office  
 21 of Trade and Investment, including  
 22 prior year costs .....1,500,000

23 Payable from the International and Promotional Fund:

1 For Grants, Contracts, Administrative  
 2 Expenses, and Refunds Pursuant to  
 3 20 ILCS 605/605-25, including  
 4 prior year costs .....500,000

5 Payable from the Tourism Promotion Fund:

6 For Grants, Contracts, and Administrative  
 7 Expenses associated with the Illinois Office  
 8 Trade and Investment, including  
 9 prior year costs .....5,000,000

10 Section 55. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the  
 12 Department of Commerce and Economic Opportunity:

13 OFFICE OF ENERGY ASSISTANCE

14 GRANTS

15 Payable from Energy Administration Fund:

16 For Grants, Contracts and Administrative  
 17 Expenses associated with DCEO Weatherization  
 18 Programs, including refunds and prior  
 19 year costs .....25,000,000

20 Payable from Low Income Home Energy

21 Assistance Block Grant Fund:

22 For Grants, Contracts and Administrative  
 23 Expenses associated with the Low Income Home  
 24 Energy Assistance Act of 1981, including

1       refunds and prior year .....330,000,000

2       Section 60.    The following named amounts, or so much  
3       thereof as may be necessary, respectively are appropriated to  
4       the Department of Commerce and Economic Opportunity:

5                           OFFICE OF COMMUNITY DEVELOPMENT

6   GRANTS

7       Payable from the Community Services Block Grant Fund:

8       For Administrative Expenses and Grants to  
9       Eligible Recipients as Defined in the

10       Community Services Block Grant Act, including

11       refunds and prior year costs .....60,000,000

12       Payable from the Community Development

13       Small Cities Block Grant Fund:

14       For Grants, Contracts and Administrative  
15       Expenses related to the Section 108

16       Loan Guarantee Program, including refunds

17       and prior year costs .....40,000,000

18       For Grants to Local Units of Government

19       or Other Eligible Recipients and for contracts  
20       and administrative expenses, as Defined in

21       the Community Development Act of 1974, or by

22       U.S. HUD Notice approving Supplemental allocation

23       For the Illinois CDBG Program, including refunds

24       and prior year costs .....100,000,000

1 For Administrative and Grant Expenses Relating  
2 to Training, Technical Assistance and  
3 Administration of the Community Development  
4 Assistance Programs, and for Grants to Local  
5 Units of Government or Other Eligible  
6 Recipients as Defined in the Community  
7 Development Act of 1974, as amended,  
8 for Illinois Cities with populations  
9 under 50,000, including refunds,  
10 and prior year costs .....120,000,000  
11 Total \$320,000,000

12 Section 65. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Commerce and Economic Opportunity:

15 ILLINOIS ENERGY OFFICE

16 GRANTS

17 Payable from the Solid Waste Management Fund:

18 For Grants, Contracts and Administrative  
19 Expenses Associated with Providing Financial  
20 Assistance for Recycling and Reuse in  
21 Accordance with the Environmental  
22 Protection Act, the Illinois Solid  
23 Waste Management Act and/or the Solid  
24 Waste Planning and Recycling Act,

1 including prior year costs .....7,000,000

2 Payable from the Alternate Fuels Fund:

3 For Administration and Grant Expenses

4 of the Ethanol Fuel Research Program,

5 including prior year costs .....1,000,000

6 Payable from the Energy Efficiency Trust Fund:

7 For Grants and Administrative Expenses

8 Relating to Projects that Promote Energy

9 Efficiency, including prior year costs .....9,000,000

10 Payable from the DCEO Energy Projects Fund:

11 For Expenses and Grants Connected with

12 Energy Programs, including prior year

13 costs .....3,000,000

14 Payable from the Federal Energy Fund:

15 For Expenses and Grants Connected with

16 the State Energy Program, including

17 prior year costs .....3,000,000

18 Total, this Article \$1,191,691,800

19 Section 99. Effective date. This Act takes effect July

20 1, 2015.